

WIRRAL SHADOW HEALTH & WELLBEING BOARD

Meeting Date	13 March 2013	Agenda Item	9
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Report Title	Corporate Plan 2013-16
Responsible Board Member	Leader of the Council/Chair of Health & Wellbeing Board

Link To Shadow HWB Function	Board development					
	JSNA/JHWS					
	Health and social care integrated commissioning or provision					
	Strategic Planning					
Equality Impact Assessment Required & Attached		Yes		No		N/A
Purpose	For approval		To note	✓	To assure	

Summary of Paper	The Corporate Plan 2013-16 sets the strategic vision and priorities for the Council. The work of the Council as described in the Corporate Plan contributes to the wider health and wellbeing of the Borough.		
Financial Implications	Total financial implication	New investment required	Source of investment (e.g. name of budget)
	£ n/a	£	£
Risks and Preventive Measures	See report		
Details of Any Public/Patient/Service User Engagement	The Corporate Plan has been informed by a public consultation exercise which reached c. 7000 local people.		
Recommendations/Next Steps	The Board note the Council's Corporate Plan and its links to the Health & Wellbeing Strategy		

Report History		
Submitted to:	Date:	Summary of outcome:
Council	5 March	Agreed
Cabinet	18 February	Agreed to recommend to Council
List of Appendices	Corporate Plan	

Publish On Website	Yes	✓	Private Business	Yes	
	No			No	✓

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Corporate Plan 2013-16

1.0 BACKGROUND AND KEY ISSUES

- 1.1 This report presents Wirral's Health & Wellbeing Board with Wirral Council's 3 year Corporate Plan (2013-2016) that has been approved by full Council.
- 1.2 The proposed priorities set out in the Corporate Plan have been based on the "What Really Matters" consultation programme and provide a framework for delivering savings during 2013-2014.

2.0 BACKGROUND AND KEY ISSUES

- 2.1 On the 5th March 2013, Council approved a year three Corporate Plan which sets out the vision and priorities for the Council.
- 2.2 The Corporate Plan will be produced in two parts. Part one (appendix 1 of this report) provides the vision and priorities for the Council which will provide the strategic framework and principles for budget savings to be delivered during the 2013/14 financial year.
- 2.3 Part two of the Corporate Plan will outline the key deliverables and measures of success to ensure we are delivering against the vision and priorities as set out in part one.
- 2.4 Strategic directorates will also develop plans to ensure successful delivery of the Corporate Plan vision and priorities.
- 2.5 The Council has been working in close partnership with the Local Government Association through Wirral's Improvement Board to oversee the delivery of the Council's Improvement Plan. The Corporate Plan will be central to the Council's overall delivery framework for 2013-2016, and therefore Wirral's Improvement Board will consider a draft of the 2013-16 Corporate Plan at its meeting on the 1st March 2013 in order ensure its alignment to the Improvement Plan.

3.0 RELEVANT RISKS

- 3.1 The Corporate Risk Register will be updated in line with the new Corporate Plan to ensure that any risks to delivering the Council's goals are understood and mitigating actions are put in place as appropriate.

4.0 OTHER OPTIONS CONSIDERED

- 4.1 Not applicable.

5.0 CONSULTATION

- 5.1 The priorities within the Corporate Plan will be embedded through continuous and extensive engagement with Council staff, our partners and Wirral residents. The Council's recent "What Really Matters" exercise has informed the Corporate Plan priorities to reflect the consultation that has taken place with local residents and stakeholders.

6.0 IMPLICATIONS FOR VOLUNTARY, COMMUNITY AND FAITH GROUPS

- 6.1 The Corporate Plan for 2013-2016 sets a commitment in relation to working with voluntary, community and faith sector organisations to improve outcomes for local people.

7.0 RESOURCE IMPLICATIONS: FINANCIAL; IT; STAFFING; AND ASSETS

- 7.1 The Corporate Plan informs the Medium Term Financial Strategy and the Annual Budget which seek to allocate available resources to deliver the priorities as set out in the Corporate Plan.

8.0 LEGAL IMPLICATIONS

- 8.1 Legal implications relating to the actions relating to priorities identified with the Corporate Plan will be addressed by strategic directorates as appropriate.

9.0 EQUALITIES IMPLICATIONS

- 9.1 An Equality Impact Assessment has been completed and is published on Wirral Council's website.
- 9.2 In developing individual strategic directorate plans, strategic directorates will also be expected to address equalities implications as appropriate, including undertaking Equality Impact Assessments in line with corporate requirements.

10.0 CARBON REDUCTION AND ENVIRONMENTAL IMPLICATIONS

- 10.1 Any carbon reduction implications relating to priorities identified with the Corporate Plan will be addressed by strategic directorates as appropriate.

11.0 PLANNING AND COMMUNITY SAFETY IMPLICATIONS

- 11.1 Any planning and community safety implications relating to priorities identified with the Corporate Plan will be addressed by strategic directorates as appropriate.

12.0 RECOMMENDATIONS

- 12.1 It is recommended that Wirral's Health & Wellbeing Board note the Corporate Plan that was adopted by full Council on the 5th March 2013.